

To the Clerk of Hodgeman County, State of Kansas

City of Jetmore

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amounts(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	8	757,381	110,941	32.215
Debt Service	10-113	9			
Library	12-1220	9	29,487	20,683	6.000
Library Employee Benefits	12-16, 102	10	23,415	20,388	5.921
Employee Benefits	12-16, 102	10	227,500	25,591	7.432
Special Highway		11	75,039		
Special Parks and Recreation		11			
Airport Fund		12			
Electric Utility Fund		12	1,503,939		
Water Utility Fund		13	348,102		
Sewer Maintenance Fund		13	253,413		
Tourism Fund		14	8,460		
Municipal Equip Reserve Water		14	38,762		
Municipal Equip Reserve General		15	15,284		
Municipal Equip Reserve Electric		15	35,517		
Golf Course Donation Fund		16	4,502		
Park Improvement Fund		16	105,442		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals	XXXXXX		3,426,243	177,603	3443.799
Notice of the vote to adopt required to be published and attached to the bud			Yes		County Clerk's Use Only
Budget Summary		19			
Neighborhood Revitalization Rebate					
Assisted by:					Nov 1, 2014 Total Assessed Valuation

21 April

10/10/10

Governing Body



Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 172,046
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 172,046

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 2,870	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 74,557	
5b. Personal property 2013	- 98,378	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2014	1,557	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	4,427	
9. Total estimated valuation July 1, 2014	3,441,771	
10. Total valuation less valuation adjustment (9 minus 8)	3,437,344	
11. Factor for increase (8 divided by 10)	0.00129	
12. Amount of increase (11 times 3)	+ \$ 222	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 172,268	
14. Debt service levy in this 2015 budget	0	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	172,268	
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$ 2,581	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 174,849	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Jetmore

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	110,452	23,647	209	493
Debt Service				
Library	22,558	4,829	43	101
Library Employee Benef	13,732	2,940	26	61
Employee Benefits	25,304	5,417	48	113
TOTAL	172,046	36,833	326	768

County Treas Motor Vehicle Estimate 36,833
 County Treasurers Recreational Vehicle Estimate 326
 County Treasurers 16/20M Vehicle Estimate 768

Motor Vehicle Factor 0.21409
 Recreational Vehicle Factor 0.00190
 16/20M Vehicle Factor 0.00446

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Electric Utility Fund	Municipal Equip Reserve Electr	10,000	10,000	10,000	K.S.A. 12-825d
Electric Utility Fund	General Fund	400,000	316,000	283,000	K.S.A. 12-825d
Electric Utility Fund	Employee Benefits	61,000	80,000	159,000	K.S.A. 12-16, 102
Electric Utility Fund	Municipal Equip Reserve Gener	3,500	1,750	1,750	K.S.A. 12-825d
Electric Utility Fund	Park Improvement Fund	-	50,000	50,000	K.S.A. 12-825d
Water Utility Fund	Municipal Equip Reserve Gener	1,750	1,750	1,750	K.S.A. 12-825d
Water Utility Fund	General Fund	15,000	25,000	15,000	K.S.A. 12-825d
Water Utility Fund	Municipal Equip Reserve Water	15,000	15,000	2,000	K.S.A. 12-825d
Water Utility Fund	Employee Benefits	30,000	32,000	32,000	K.S.A. 12-16, 102
Airport Fund	Employee Benefits	10,500	10,000	-	K.S.A. 12-16, 102
Airport Fund	General Fund	-	121,022	-	K.S.A. 12-825d
Sewer Utility	Employee Benefits	7,000	2,000	-	K.S.A. 12-16, 102
General Fund	Municipal Equip Reserve Gener	1,750	1,750	1,750	K.S.A. 12-1, 117
General Fund	Capital Improvement Fund	-	-	-	K.S.A. 12-1, 118
General Fund	Employee Benefits	15,000	15,000	-	K.S.A. 12-16, 102
	Totals	570,500	681,272	556,250	
	Adjustments				
	Adjusted Totals	570,500	681,272	556,250	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

City of Jetmore

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDH&E Sewer Project	7/5/2011	3/1/2031	2.84	780,531	710,342	3/1	3/1	9,199	15,809	8,787	16,261
						9/1	9/1	8,994	16,033	8,576	16,492
Total Other					710,342			18,193	31,842	17,363	32,753
Total Indebtedness					710,342			18,193	31,842	17,363	32,753

City of Jetmore

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Street Sweeper	10/6/2010	60	3.85	130,127	55,017	29,107	29,107
Totals					55,017	29,107	29,107

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2015

Library found in: City of Jetmore
Hodgeman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem	\$22,558	\$20,683
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$5,643	\$4,829
Recreational Vehicle Tax	\$33	\$43
16/20M Vehicle Tax	\$161	\$101
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$28,395	\$25,656
Difference in Total Taxes:	(\$2,739)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$3,452,236	\$3,441,771
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.534	6.009
Difference in Levy Rate:	(0.525)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Not Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Jetmore

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	98,589	207,081	193,572
Receipts:			
Ad Valorem Tax	69,969	110,452	xxxxxxxxxxxxxxxx
Delinquent Tax	475		
Motor Vehicle Tax	20,298	17,603	23,647
Recreational Vehicle Tax	155	105	209
16/20M Vehicle Tax	626	504	493
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	5,473	6,500	6,000
License, Fees and Permits	1,550	1,100	1,200
State Highway Connecting Link	2,668	2,600	2,600
Rent on Park Ground	5,050		
Industrial Park	161,339	760	760
Reimbursed Expenses	14,873		
Other Rent	4,684		
Transfer from Electric Utility	400,000	316,000	283,000
Transfer from Water Utility	15,000	25,000	15,000
Golf Course	24,912	25,100	22,500
Fines	17,269	13,900	15,000
Lake Permits	308	1,400	2,000
King Center Rent	2,310	2,100	2,000
Rent - Fairmount Cemetary		120	120
CFAP Payment		8,100	2,650
WIHA Payment		2,400	2,400
Pasture Rent		4,500	4,500
Grain Sales		10,800	60,000
Gas Royalty		0	1,000
Closing of Airport Fund - Transfer to General		121,022	0
Hangar Rent		1,200	2,640
In Lieu of Taxes (IRB)			
Interest on Idle Funds	175	175	150
Miscellaneous	17,320	6,100	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	764,454	677,541	452,869
Resources Available:	863,043	884,622	646,441

City of Jetunore

FUND PAGE - GENERAL

Adopted Budget

General

[illegible]

City of Jetmore

2015

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General (Office) Department			
Salaries	63,127	64,500	68,500
Contractual	41,678	34,300	35,400
Commodities	30,088	6,600	6,800
Utilities		14,900	12,400
Capital Outlay			40,000
Total	134,893	120,300	163,100
Street and Parks Department			
Salaries	62,552	90,300	105,200
Contractual	110,861	90,800	78,900
Commodities	117,226	110,600	119,100
Utilities		19,300	16,900
Capital Outlay			
Total	290,639	311,000	320,100
Fire Department			
Salaries			
Contractual	18,098	4,300	4,600
Commodities	1,875	9,800	10,100
Utilities		900	600
Capital Outlay			
Total	19,973	15,000	15,300
Police Department (Sheriff)			
Salaries			
Contractual	60,000	80,000	80,000
Commodities			
Total	60,000	80,000	80,000
Economic Development			
Salaries			
Contractual	30,000	30,000	30,000
Commodities			
Total	30,000	30,000	30,000
King Center			
Salaries	315	4,000	2,200
Contractual	225	600	600
Commodities	3,914	1,600	2,000
Utilities		2,800	2,200
Capital Outlay			4,719
Total	4,454	9,000	11,719
Municipal Court			
Salaries		8,300	8,600
Contractual	7,277	4,200	4,300
Commodities			
Capital Outlay			8,324
Total	7,277	12,500	21,224
City Lake Department			
Salaries		4,900	5,200
Contractual		3,300	3,400
Commodities		1,300	1,300
Utilities		800	1,200
Capital Outlay			5,531
Total	0	10,300	16,631
Page 1 - Total	547,236	588,100	658,074

City of Jetmore

2015

Adopted Budget
General Fund - Detail Page 2

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Golf Course Department			
Salaries	42,733	36,000	38,300
Contractual	6,525	8,400	8,600
Commodities	42,718	31,600	31,800
Utilities		5,100	3,800
Capital Outlay			
Total	91,976	81,100	82,500
Airport Department			
Salaries		1,700	2,500
Contractual		2,200	2,300
Commodities		500	600
Utilities		700	1,200
Capital Outlay			8,457
Total	0	5,100	15,057
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	91,976	86,200	97,557
Page 1 -Total	547,236	588,100	658,074
Grand Total	639,212	674,300	755,631

(Note: Should agree with general sub-totals.)

City of Jetmore

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			xxxxxxxxxxxxxx
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re		0	0
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2014 Ad Valorem Tax			

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Library			
Unencumbered Cash Balance Jan 1	2,803	886	3,831
Receipts:			xxxxxxxxxxxxxx
Ad Valorem Tax	22,431	22,558	
Delinquent Tax	121		
Motor Vehicle Tax	5,062	5,643	4,829
Recreational Vehicle Tax	41	33	43
16/20M Vehicle Tax	69	161	101
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	27,723	28,395	4,973
Resources Available:	30,526	29,231	8,804
Expenditures:			
Appropriation to Library Board	29,640	25,450	29,487
Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	29,640	25,450	29,487
Unencumbered Cash Balance Dec 31	886	3,831	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	29,640	29,952	29,487
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2014 Ad Valorem Tax			

City of Jetmore

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Library Employee Benefits			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	12,826	13,732	xxxxxxxxxxxx
Delinquent Tax	54		
Motor Vehicle Tax	3,135	3,227	2,940
Recreational Vehicle Tax	24	19	26
16/20M Vehicle Tax	59	92	61
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,098	17,070	3,027
Resources Available:	16,098	17,070	3,027
Expenditures:			
Appropriation to Library Board	16,098	17,070	23,415
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,098	17,070	23,415
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	16,560	17,070	23,415
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,415
		Tax Required	20,388
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			20,388

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Employee Benefits			
Unencumbered Cash Balance Jan 1	28,833	28,664	5,331
Receipts:			
Ad Valorem Tax	24,447	25,304	xxxxxxxxxxxx
Delinquent Tax	168		
Motor Vehicle Tax	5,956	6,151	5,417
Recreational Vehicle Tax	48	36	48
16/20M Vehicle Tax	110	176	113
Transfer from Electric Utility	61,000	80,000	\$ 159,000.00
Transfer from General Fund	15,000	15,000	\$ -
Transfer from Airport Fund	10,500	10,000	\$ -
Transfer from Sewer Utility	7,000	2,000	\$ -
Transfer from Water Utility	30,000	32,000	\$ 32,000.00
Interest on Idle Funds			
Miscellaneous	1,959		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	156,188	170,667	196,578
Resources Available:	185,021	199,331	201,909
Expenditures:			
Social Security and Medicare	21,054	27,400	31,600
Unemployment Tax	2,944	400	400
EPERS	22,966	33,100	38,800
Health Insurance	108,227	103,100	125,900
Life Insurance	673	900	1,000
Other Contractual	493		
Health Savings Account		29,100	29,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	156,357	194,600	227,500
Unencumbered Cash Balance Dec 31	28,664	5,331	xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	179,781	199,500	227,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	227,500
		Tax Required	25,591
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			25,591

City of Jetmore

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	23,584	29,599	52,229
Receipts:			
State of Kansas Gas Tax	22,375	22,630	22,810
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,375	22,630	22,810
Resources Available:	45,959	52,229	75,039
Expenditures:			
Contractual Services	10,969	0	
Commodities	5,391	0	
Capital Outlay			75,039
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,360	0	75,039
Unencumbered Cash Balance Dec 31	29,599	52,229	0
2013/2014/2015 Budget Authority Amount	30,264	38,840	75,039

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,715	3,013	0
Receipts:			
Local Alcoholic Liquor Tax	1,434	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,434	0	0
Resources Available:	6,149	3,013	0
Expenditures:			
Contractual Services	1,434	0	0
Commodities	1,702	3,013	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,136	3,013	0
Unencumbered Cash Balance Dec 31	3,013	0	0
2013/2014/2015 Budget Authority Amount	4,715	4,715	0

City of Jetmore

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Airport Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	-53,203	83,979	0
Receipts:			
Grain Sold	45,337	49,200	
State of Kansas - Grant	124,575		
Oil and Gas Royalties	631	1,150	
Hangar and Other Rent	2,650	1,410	
Interest on Idle Funds			
Miscellaneous		604	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	173,193	52,364	0
Resources Available:	119,990	136,343	0
Expenditures:			
Personal Services	8,766	386	
Contractual Services	2,112	795	
Commodities	14,633	3,674	
Transfer to Employee Benefits	10,500	10,000	
Utilities		466	
Transfer to General Fund - Close Airport Fund		121,022	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,011	136,343	0
Unencumbered Cash Balance Dec 31	83,979	0	0
2013/2014/2015 Budget Authority Amount:	277,007	100,471	0

See Tab C

Adopted Budget

Electric Utility Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	335,114	326,249	306,269
Receipts:			
Electric Bills	1,017,337	1,104,000	1,095,000
Installment Charges	1,550	1,850	1,850
Penalties	5,124	4,700	4,700
Customer Charge	80,389	88,200	88,200
Pole Rental	2,884	2,500	2,500
Reconnect Fees		270	270
Return Check Fee		150	150
Refunds and Reimbursements	973		
Interest on Investments	1,812	500	600
Miscellaneous	8,453	4,400	4,400
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,118,522	1,206,570	1,197,670
Resources Available:	1,453,636	1,532,819	1,503,939
Expenditures:			
Personal Services	46,587	60,800	61,900
Contractual Services	576,333	674,700	537,900
Commodities	29,967	22,100	24,600
Utilities		11,200	11,600
Debt Service			
Transfer to Municipal Reserve Electric	10,000	10,000	10,000
Transfer to Municipal Reserve General	3,500	1,750	1,750
Transfer to Employee Benefits	61,000	80,000	159,000
Transfer to General Fund	400,000	316,000	283,000
Transfer to Park Improvement Fund	0	50,000	50,000
Capital Outlay			364,189
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,127,387	1,226,550	1,503,939
Unencumbered Cash Balance Dec 31	326,249	306,269	0
2013/2014/2015 Budget Authority Amount:	1,651,480	1,521,364	1,503,939

City of Jetmore

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	191,367	178,812	147,082
Receipts:			
Water Bills	174,944		
Customer Payments		195,800	196,000
Connect Charge		1,700	1,700
Penalties		1,000	1,000
Reconnect Fee		270	270
Kansas Water Fee		1,400	1,400
Return Check Fee		130	150
Interest on Idle Funds			
Miscellaneous	4,000	820	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	178,944	201,120	201,020
Resources Available:	370,311	379,932	348,102
Expenditures:			
Personal Services	43,830	60,800	63,600
Contractual Services	48,252	37,700	29,200
Commodities	37,667	35,800	36,900
Utilities		24,800	19,700
Transfer to Employee Benefits	30,000	32,000	32,000
Transfer to Municipal Equipment Reserve	15,000	15,000	2,000
Transfer to Municipal Equipment Reserve	1,750	1,750	1,750
Transfer to General Fund	15,000	25,000	15,000
Capital Outlay			147,952
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	191,499	232,850	348,102
Unencumbered Cash Balance Dec 31	178,812	147,082	0
2013/2014/2015 Budget Authority Amount	298,023	430,617	348,102

Adopted Budget

Sewer Maintenance Fund	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	155,222	164,505	158,413
Receipts:			
Sewer Bills	81,757	94,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	81,757	94,000	95,000
Resources Available:	236,979	258,505	253,413
Expenditures:			
Personal Services	4,471	12,000	13,400
Contractual Services	4,785	29,700	31,000
Commodities	4,426	2,500	2,600
Debt Service	51,792	51,792	51,792
Transfer to Employee Benefits	7,000	2,000	0
Utilities		2,100	2,100
Capital Outlay			152,521
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	72,474	100,092	253,413
Unencumbered Cash Balance Dec 31	164,505	158,413	0
2013/2014/2015 Budget Authority Amount	192,463	247,222	253,413

City of Jetmore

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	8,993	7,160	6,460
Receipts:			
Transient Guest Tax	2,173	3,500	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,173	3,500	2,000
Resources Available:	11,166	10,660	8,460
Expenditures:			
Contractual Services	4,006	4,200	4,400
Commodities			
Capital Outlay			4,060
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,006	4,200	8,460
Unencumbered Cash Balance Dec 31	7,160	6,460	0
2013/2014/2015 Budget Authority Amount	10,095	11,993	8,460

Adopted Budget

Municipal Equip Reserve Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,762	21,762	36,762
Receipts:			
Transfer from Water Fund	15,000	15,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,000	15,000	2,000
Resources Available:	21,762	36,762	38,762
Expenditures:			
Commodities			38,762
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	38,762
Unencumbered Cash Balance Dec 31	21,762	36,762	0
2013/2014/2015 Budget Authority Amount	15,000	26,762	38,762

City of Jetmore

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Municipal Equip Reserve General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	4,784	10,034
Receipts:			
Transfer from Water Fund	1,750	1,750	1,750
Transfer from General Fund	1,750	1,750	1,750
Transfer from Electric Fund	3,500	1,750	1,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,000	5,250	5,250
Resources Available:	7,000	10,034	15,284
Expenditures:			
Contractual Services			
Commodities	2,216	0	15,284
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,216	0	15,284
Unencumbered Cash Balance Dec 31	4,784	10,034	0
2013/2014/2015 Budget Authority Amount	5,250	7,500	15,284

Adopted Budget

Municipal Equip Reserve Electric	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,267	15,517	25,517
Receipts:			
Transfer from Electric Fund	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,000	10,000	10,000
Resources Available:	16,267	25,517	35,517
Expenditures:			
Contractual Services			
Commodities	750	0	35,517
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	750	0	35,517
Unencumbered Cash Balance Dec 31	15,517	25,517	0
2013/2014/2015 Budget Authority Amount	10,000	24,266	35,517

City of Jetmore

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Golf Course Donation Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	463	1,120	3,502
Receipts:			
Tournament Donations	480	3,000	1,000
Donations	777		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,257	3,000	1,000
Resources Available:	1,720	4,120	4,502
Expenditures:			
Contractual Services	600	618	640
Commodities			
Capital Outlay			3,862
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	600	618	4,502
Unencumbered Cash Balance Dec 31	1,120	3,502	0
2013/2014/2015 Budget Authority Amount	1,720	2,463	4,502

Adopted Budget

Park Improvement Fund	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	3,627	54,842
Receipts:			
Donations	3,627	1,215	600
Transfer from Electric Utility	0	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,627	51,215	50,600
Resources Available:	3,627	54,842	105,442
Expenditures:			
Contractual Services			
Commodities		0	105,442
Utilities			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	105,442
Unencumbered Cash Balance Dec 31	3,627	54,842	0
2013/2014/2015 Budget Authority Amount	0	3,000	105,442

City of Jetmore

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Self-Insurance Fund		CDBG Fund		Revolving Loan Fund		Sewer Project Fund		Sales Tax Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	8,713	Cash Balance Jan 1		Cash Balance Jan 1	11,363	20,076
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
								Sales Tax Collected	30,065	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	30,065	30,065
Resources Available:	0	Resources Available:	0	Resources Available:	8,713	Resources Available:	0	Resources Available:	41,428	50,141
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
								Sales Tax Remitted	34,276	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	34,276	34,276
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	8,713	Cash Balance Dec 31	0	Cash Balance Dec 31	7,152	15,865 **
										15,865 **

**Note: These two block figures should agree.

City of Jetmore

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fun										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax	74,534									
Total Receipts	74,534	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	74,534
Resources Available:	74,534	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	74,534
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	74,534	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	74,534
										74,534

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2015

The governing body of
City of Jetmore

will meet on July 21, 2014 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	655,962	21.348	691,050	31.994	757,381	110,941	32.234
Debt Service							
Library	29,640	6.844	25,450	6.534	29,487	20,683	6.009
Library Employee Benefits	16,098	3.913	17,070	3.978	23,415	20,388	5.924
Employee Benefits	156,357	7.459	194,000	7.330	227,500	25,591	7.435
Special Highway	16,360				75,039		
Special Parks and Recreation	3,136		3,013				
Airport Fund	36,011		136,343				
Electric Utility Fund	1,127,387		1,226,550		1,503,939		
Water Utility Fund	191,499		232,850		348,102		
Sewer Maintenance Fund	72,474		100,092		253,413		
Tourism Fund	4,006		4,200		8,460		
Municipal Equip Reserve W					38,762		
Municipal Equip Reserve G	2,216				15,284		
Municipal Equip Reserve El	750				35,517		
Golf Course Donation Fund	600		618		4,502		
Park Improvement Fund					105,442		
Non-Budgeted Funds-A	34,276						
Non-Budgeted Funds-B							
Totals	2,346,772	39.564	2,631,236	49.836	3,426,243	177,603	51.602
Less: Transfers	570,500		681,272		556,250		
Net Expenditure	1,776,272		1,949,964		2,869,993		
Total Tax Levied	131,859		172,046		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,332,753		3,452,236		3,441,771		
Outstanding Indebtedness, January 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	771,395		741,299		710,342		
Lease Purchase Principal	106,030		81,005		55,017		
Total	877,425		822,304		765,359		

*Tax rates are expressed in mills

Grayson Path
City Official Title: City Administrator

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

mku Thornburg
of lawful age, being duly sworn upon oath states that he/she is the editor of THE JETMORE REPUBLICAN.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 9 day of July, 2014
2nd Publication was made on the _____ day of _____, 20____
3rd Publication was made on the _____ day of _____, 20____
4th Publication was made on the _____ day of _____, 20____
5th Publication was made on the _____ day of _____, 20____
6th Publication was made on the _____ day of _____, 20____

Publication fee \$ 112.00
Affidavit, Notary's Fees \$ _____
Additional Copies @ _____ \$ _____
Total Publication Fee \$ 112.00

mku Thornburg
(Signed)

Witness my hand this 9 day of July, 2014

SUBSCRIBED and SWORN to before me this 9 day of July, 2014.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2018

A. KELLY C. ANDERSON
Notary Public - State of Kansas
My Appl. Expires February 7, 2018

NOTICE OF BUDGET HEARING

The governing body of the City of Jetmore will meet on July 21, 2014 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2013 Actual	2013 Actual	2014 Estimate	2014 Estimate	2015 Proposed	2015 Proposed
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate
General	655,562	21.348	697,650	21.524	753,741	21.641
Public Service	29,640	6.844	21,459	6.134	20,643	6.1
Library	76,094	3.913	17,072	3.918	23,415	5.1
Library Employee Benefits	155,337	7.459	191,002	7.339	227,503	7.1
Public Works						
Police						
Fire						
Sanitation						
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Proof of Publication

State of Kansas,
County of Hodgeman, ss:

Mike Thornburg
of lawful age, being duly sworn upon oath states that he/she
is the editor of THE JETMORE REPUBLICAN.

THAT said newspaper has been published at least weekly 50
times a year and has been so published for at least five years
prior to the first publication of the attached notice.

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County, Kansas and is NOT a trade, religious or fraternal
publication and has been printed and published in HODGE-
MAN County, Kansas.

THE ATTACHED was published on the following dates in a
regular issue of said newspaper:

1st Publication was made on the 23 day of July, 20 14
2nd Publication was made on the _____ day of _____, 20 ____
3rd Publication was made on the _____ day of _____, 20 ____
4th Publication was made on the _____ day of _____, 20 ____
5th Publication was made on the _____ day of _____, 20 ____
6th Publication was made on the _____ day of _____, 20 ____

Publication fee \$ 1440
Affidavit, Notary's Fees \$ _____
Additional Copies _____ @ _____ \$ _____
Total Publication Fee \$ 1440

Mike Thornburg
(Signed)

Witness my hand this 23 day of July, 20 14

SUBSCRIBED and SWORN to before me this 23

day of July, 20 14.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2018

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appl. Expires February 7, 2018

First published in the
Jetmore Republican
July 23, 2014, in
Notice of Vote
City of Jetmore
in adopting the 2015 budget
the governing body voted
to increase property taxes

in an amount greater than
the amount levied for the
2014 budget, adjusted by
the 2013 CPI for all urban
consumers. Five members
voted in favor of the budget
and zero members voted
against the budget.